



**Operations Report
House of Delegates Meeting**

April 16, 2023

The PVS equipment is mostly in good condition, but yearly wear and tear requires continued upkeep. The Operations Chair and equipment manager will work with the Finance Chair to spread the available budget out during the coming years to allow for new touchpad purchases and develop a replacement schedule to continue to provide good working equipment for our PVS meets and rentals.

I am recommending to the Board an increase in our rental fees of 15% for our current member teams and a 25% increase for nonmember rentals. This will help the budget and replacement of buttons and consoles when necessary. It is no longer feasible to send pads back to Colorado to be fixed. The logistics cost outweighs the replacement cost.

Equipment rentals will continue to decrease next year as the typical High School rentals will not be needed- they have purchased their own equipment.

For PVS Open meets, Fairfax County are the only facilities we rent that do not have their own equipment. Loudoun County and Fairland all have their own equipment along with The University of Maryland whom we are working with to make sure their equipment is in good working condition.

We will continue to make available the PVS equipment to our member teams for running club run meets at facilities that do not maintain their own equipment.

Respectfully submitted,

Thomas E Ugast

Operations Chair

PVS Mission Statement

PVS supports and promotes excellence for all through competition, education, inclusion, and leadership in a safe, equitable environment.

PVS Vision Statement

PVS aims to achieve excellence in and out of the pool as a diverse community grounded in a shared love of competitive swimming.