

## **STATE OF THE ASSOCIATION OVERVIEW**

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General Chairman  
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The word "state" can be defined as the condition of a person or thing at a certain time. At this time each year, a year-to-date review of the association is presented by the General Chairman. This review offers a prognosis on the well being of the organization.

### **SERVICE**

- No doubt, this area was much improved. Across the board, administrative matters were handled in a much more timely and efficient manner.
- Clubs stepped up their efficiency in meeting their administrative responsibilities.
- Registration for 2004 will take on a new process for the clubs and the association. It is going to be very important for PVS to continue with a high level of service to the clubs during this transition. Equally important is every club participating in upcoming training clinics.

### **MEMBERSHIP**

- Athlete registration increased to 6600 compared to 5914 the previous year.
- Non Athlete registration enjoyed a slight spike to 500 compared to previous year number of 458.
- Club registration remained at the same level despite the addition of four new clubs.
- Number of unregistered athletes participating in meets viewed as sharply decreasing in comparison to previous years.

### **FINANCE**

- A complete overhaul of our accounting practices has been concluded with new procedures in place.
- The association is expected to end fiscal year '02-'03 in the black with a surplus.
- Accounting overhaul delayed the start of any audit, but we are now well positioned to begin that process at quite possibly, a much lesser cost.

### **ADMINISTRATION**

- Establishment of permanent office continues to be a top priority. While we have come close to several office opportunities, certain factors have caused the board to explore all of our options and not act too hastily.
- The PVS registrar is servicing both athletes and non athletes.
- A service contract proposal has come forth to the board recognizing the need for day-to-day management of finances.
- Administrative Assistant position is going to be redefined as a result of how current and future administrative duties are to be performed.