

Draft Draft Draft Draft

This is my **Draft** submission (March 29, 2013) for the 2014 PVS budget:

Safety Chairperson:

Travel for Safety Chair or designated alternative to USA S Safety Conference (worst case)
\$1,200.00

Open Water Coordinator:

Travel/lodging for at least one official to attend an Open Water National Meet with training or clinic opportunity; Open Water Coordinators pick with BOD advice & consent: \$2,000.00

Seed money to hold at least one actual Open Water Event \$6,450.00

Rational for this is that PVS or a PVS member club is not going to have a snowballs chance in hell of breaking even on entry fees at an OW Meet if they/it need(s) to buy all this gear and pay all these fees until a meet is well established and able to draw the potential numbers that will be possible at some future point.

That breaks down into:

1. Permit Fees \$1,000.00
2. Rental Fee if at National Harbor \$1,500.00
3. Water Testing Fees \$700.00 - 1,400.00
4. Lifeguards/Municipal Water and Rescue Resources (if on reimbursable basis) \$2,000
5. Small boat/PWC rental \$300.00
6. Swag for volunteer Kayak/SUP Safety paddlers: \$250.00

Pool Open Water Event & Officials Training Clinic: \$1,500.00

Beyond the above I need your guidance on how to deal with OW meet specific equipment.

We need marker bouys/replacements, Marine VHF radios (3-4), Binoculars (marine grade) for place judges, swimmer number marking Stamps (set of 14 is the minimum at \$50 to \$60 each. We can use HyTec for results but need a special data module (best I can figure out) but need a printing stop watch (Track style) about \$500 with waterproof case for out secondary timing system. Does all this go, or could it go, into the general PVS meet equipment budget? this is very basic and minimal equipment if we get it going we will need some other gear. I would also add PFDs for officials who are on or near the water as a Safety must.

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