

## Combined Safety and Open Water Budget

Submission (March 29, 2013) for the 2014 PVS budget:

Safety Chairperson:

Travel for Safety Chair or designated alternative to USA S Safety Conference (worst case west coast) \$1,200.00

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Open Water Coordinator:

Travel/lodging for at least one official to attend an Open Water National Meet with training or clinic opportunity; Open Water Coordinators pick with BOD advice & consent: \$2,000.00

Seed money to hold at least one actual Open Water Event \$6,450.00

Rational for this is that PVS or a PVS member club is not going to have a snowballs chance in hell of breaking even on entry fees at an OW Meet if they/it need(s) to buy all the required gear and pay all the fees until a meet is well established and able to draw the potential numbers that will be possible at some future point.

Break down:

1. Permit Fees \$1,000.00
2. License/Rental Fee at National Harbor \$1,500.00
3. Water Testing Fees \$1,400.00
4. Lifeguards/Municipal Water and Rescue Resources (on reimbursable basis for a small event) \$2,000
5. Small boat/PWC rental one day \$300.00
6. Swag for volunteer Kayak/SUP Safety paddlers: \$250.00
7. Exigency (cover event misestimating: 10% \$645.00

Sub Total: \$7,095.00

Pool Open Water Event & Officials Training Clinic: \$1,500.00

Running Total: \$8,595.00

Beyond the above yearly budget I need the Boards guidance on how to deal with OW meet specific equipment costs.

We need marker buoys/replacements, Marine VHF radios (3-4), Binoculars (marine grade) for place judges, swimmer number marking Stamps (set of 14 is the minimum at \$50 to \$60 each. We can use HyTec for results but need a special data module (best I can figure out) but also need a printing stop watch (Track style) about \$500 with waterproof case for out secondary timing system. Does all this go into the general PVS meet equipment budget? This is very basic and minimal equipment. If we get Open Water going in PVS we will need additional gear. I would also add PFDs for officials who are on or near the water as a Safety must. This would total an additional \$4,000.00 minimum for the first year.

If the supplementary budget items are approved; the equipment could be stored and managed by me or I could get it into three or so lockable containers (Large Footlocker size Approximate cost \$300.00) for management and storage at U of MD.

Open Water Grand Total: \$12,895.00