

Potomac Valley Swimming
 Impact of Increase in PVS Meet Entry Fees
 Based on Expected 2009 - 2010 PVS Meets Entries

		Entry Fees		Facility Surcharge
		Individual	Relay	
Cub Meets in 2009 - 2010. Data Based on Meet Announcements		Based on 31 Meets	Based on 12 Meets	Based on 7 Meets
	Average Club Meet Entry Fee for 30 Meets in 2009 - 2010	5.23	11.25	2.86
	Median Club Meet Entry Fee for 30 Meets in 2009 - 2010	5.00	10.00	3.00
	Highest Club Meet Entry Fee for 30 Meets in 2009 - 2010	8.00	16.00	4.00
	Lowest Club Meet Entry Fee for 30 Meets in 2009 - 2010	4.00	8.00	2.00

PVS Sponsored Meets. Entries Based on 2009 - 2010 Budgeted Entries	Expected Individual Entries	Current PVS Entry Fee		Gross Revenue Increase	Impact of Increases on Expected Revenue
PVS SC Non-Championship Meet Entry Fee	35,039	3.50	N/A	35,039.00	Increase by \$1.00
PVS SC Championship Meet Entry Fee	14,531	5.00	10.00	14,531.00	Increase by \$1.00
PVS LC Non-Championship Meet Entry Fee	5,976	3.75	N/A	5,976.00	Increase by \$1.00
PVS LC Championship Meet Entry Fee	7,340	5.00	10.00	7,340.00	Increase by \$1.00
PVS SC & LC Distance Meet Entry Fee	876	5.00		876.00	Increase by \$1.00
Total Increase				63,762.00	